

SCHEDULE VARIANCE ANALYSIS: (-\$8.3M)

WBS/PBS

Title

1.3.1.1/WM01

Spent Nuclear Fuel

Description and Cause: The \$8.3 million (nine percent) unfavorable schedule variance is primarily due to delayed starts in CVD procurements, IWTS construction activities, CSB tube fabrication, equipment procurement, and MCO testing & qualification.

Impacts: CVD represents critical path for the SNF Project. Although, variances are not currently negatively effecting planned fuel movement, negative impacts could result if work around plans are not accomplished.

Corrective Actions: SNF Project is developing, analyzing, and implementing recovery plans designed to mitigate schedule variances. All recovery plans support the November 2000 fuel movement milestone.